



# MEGA CORPORATION LTD.

Regd. Office: Plot No-550, Nayak Mohalla, Behind Golok Dham Mandir,  
Bijwasan, New Delhi-110061  
CIN L01120DL1985PLC092375

GROUP MEGA  
GROUP MEGA ENTERPRISES

Ph. +91 11 41516171, Fax +91 11 26912728, email: info@megacorp.ltd.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2014

PART I					(Rs in Lakhs)
Sl. No.	Particulars	Quarter Ended (Unaudited)			Year Ended (Audited)
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	(a) Income from Operations	43.21	11.62	11.89	52.99
	(b) Other operating Income	0.18	7.99	0.18	8.57
	<b>Total Revenue</b>	<b>43.39</b>	<b>19.61</b>	<b>12.07</b>	<b>61.56</b>
2	<b>Total Expenditure</b>	<b>69.01</b>	<b>53.16</b>	<b>44.44</b>	<b>187.28</b>
	a) Fuel, Parking & Toll tax	7.90	-	-	-
	b) Repair & Maintenance	6.67	(0.91)	2.49	1.88
	c) Staff Cost	12.02	23.97	8.04	53.50
	d) Depreciation	25.77	26.07	26.04	104.18
	e) Other Expenditures	16.65	4.03	7.87	27.72
3	<b>Profit from operations before other Income, Interest &amp; Exceptional Item (1 - 2)</b>	<b>(25.62)</b>	<b>(33.55)</b>	<b>(32.37)</b>	<b>(125.72)</b>
4	Other Income	-	-	-	-
5	<b>Profit before Interest &amp; Exceptional Item (3 + 4)</b>	<b>(25.62)</b>	<b>(33.55)</b>	<b>(32.37)</b>	<b>(125.72)</b>
6	Finance Cost	0.21	0.24	0.43	0.82
7	<b>Profit after Interest but before Exceptional Item (5 - 6)</b>	<b>(25.83)</b>	<b>(33.79)</b>	<b>(32.80)</b>	<b>(126.54)</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit from ordinary Activities before Tax (7+8)</b>	<b>(25.83)</b>	<b>(33.79)</b>	<b>(32.80)</b>	<b>(126.54)</b>
10	<b>Tax Expenses</b>		<b>(53.64)</b>		<b>(53.64)</b>
	Provision for Tax	-	-	-	-
	Deferred Tax	-	(53.64)	-	(53.64)
11	Net Profit from ordinary Activities after Tax (9-10)	(25.83)	19.85	(32.80)	(72.90)
12	Extra ordinary Items (Net)	-	-	-	-
13	Net Profit/Loss for the period (11-12)	(25.83)	19.85	(32.80)	(72.90)
14	Paid-up Equity Capital (FV of Rs. 1/- each)	1,000.00	1,000.00	1,000.00	1,000.00
15	Reserve & Surplus (excluding revaluation reserves)	-	-	-	1620.80
16	Earning Per Share (Basic & Diluted) (Before Extra Ordinary Item)	-	-	-	(0.07)
	Earning Per Share (Basic & Diluted) (After Extra Ordinary Item)	-	-	-	(0.07)

PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding:				
	a) No. of Shares	47,133,254	47,133,254	47,133,254	47,133,254
	b) Percentage of shareholding	47.13%	47.13%	47.13%	47.13%
2	Promoters and Promoters Group Share holding				
	<b>a) Pledged &amp; Encumbered</b>				
	No. of shares	-	-	-	-
	Percentage of shares (as % of shareholding of promoter & promoter group)	-	-	-	-
	Percentage of shares (as % of total share capital of the Company)	-	-	-	-
	<b>b) Non - Encumbered</b>				
	No. of shares	52,866,746	52,866,746	52,866,746	52,866,746
	Percentage of shares (as % of shareholding of promoter & promoter group)	100%	100%	100%	100%
	Percentage of shares (as % of Total share capital of the Company)	52.87%	52.87%	52.87%	52.87%
<b>Particulars</b>		<b>Three Months ended 30 - June - 2014</b>			
B	<b>INVESTOR COMPLAINTS</b>	<b>IN NUMBERS</b>			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

## SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	Quarter Ended (Unaudited)			Year Ended (Audited)
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	<b>Segment Revenue</b>				
	a. Air Mega	26.10	-	-	-
	b. Financing / Investment	17.11	11.62	11.89	52.99
	c. Unallocated	0.18	7.99	0.18	8.57
	<b>Total Segment Revenue</b>	<b>43.39</b>	<b>19.61</b>	<b>12.07</b>	<b>61.56</b>
	Less: Inter-segment Revenue	-	-	-	-
	<b>Net Income from operation</b>	<b>43.39</b>	<b>19.61</b>	<b>12.07</b>	<b>61.56</b>
2	<b>Segment Results</b>				
	Profit before Interest & Tax from each segment:				
	a. Air Mega	(23.18)	(36.88)	(34.26)	(138.16)
	b. Financing / Investment	16.67	11.02	11.30	50.61
	c. Unallocated	0.18	7.99	0.18	8.58
	<b>Total</b>	<b>(6.33)</b>	<b>(17.87)</b>	<b>(22.78)</b>	<b>(78.97)</b>
	Less 1) Interest	0.21	0.24	0.43	0.82
	2) Other Un-allocable Expenditure (Net off)	19.29	15.68	9.59	46.75
	3) Un allocable Income	-	-	-	-
	<b>Total Profit before Tax</b>	<b>(25.83)</b>	<b>(33.79)</b>	<b>(32.80)</b>	<b>(126.54)</b>
3	<b>Capital Employed</b> (Segment Assets-Segment Liabilities)				
	a. Air Mega	1104.17	1079.67	981.35	1079.67
	b. Financing / Investment	1490.81	1541.14	1,610.54	1541.14
	c. Unallocated & Other	-	-	-	-
	<b>Total Capital Employed in Company</b>	<b>2,594.98</b>	<b>2,620.81</b>	<b>2,591.89</b>	<b>2,620.81</b>

**Notes -** (1) The above unaudited results, reviewed by the Audit Committee were taken on record, by the Board of Directors in the meeting held on 14<sup>th</sup> August, 2014.  
(2) Provision for Taxation & Deferred tax adjustment will be considered at the end of the year.  
(3) Figures of Previous Year/Qtrs. have been regrouped / rearranged, wherever necessary.

For and on behalf of Board of Directors

Sd/-  
Surendra Chhalani  
(Director)

Date: 14.08.2014  
Place: New Delhi