



**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2015**

(Rs. In Lakhs except per share data)

Sl. No.	Particulars	Quarter Ended (Unaudited)			Year Ended (Audited)
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	(a) Income from Operations	22.08	21.08	43.21	130.78
	(b) Other operating Income	0.77	0.63	0.18	1.39
	<b>Total Revenue</b>	<b>22.85</b>	<b>21.71</b>	<b>43.39</b>	<b>132.17</b>
2	<b>Total Expenditure</b>	<b>21.53</b>	<b>15.00</b>	<b>69.01</b>	<b>130.43</b>
	a) Fuel, Parking & Toll tax	-	-	7.90	13.30
	b) Repair & Maintenance	-	-	6.67	11.49
	c) Staff Cost	2.66	2.98	12.02	23.32
	d) Depreciation	9.32	8.87	25.77	39.42
	e) Other Expenditures	9.55	3.15	16.65	42.90
3	<b>Profit from operations before other</b>				
	<b>Income, Interest &amp; Exceptional Item (1 - 2)</b>	<b>1.32</b>	<b>6.71</b>	<b>(25.62)</b>	<b>1.74</b>
4	Other Income	-	-	-	-
5	<b>Profit before Interest &amp; Exceptional Item (3 + 4)</b>	<b>1.32</b>	<b>6.71</b>	<b>(25.62)</b>	<b>1.74</b>
6	Finance Cost	0.63	0.15	0.21	0.69
7	<b>Profit after Interest but before</b>				
	<b>Exceptional Item (5 - 6)</b>	<b>0.69</b>	<b>6.56</b>	<b>(25.83)</b>	<b>1.05</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit from ordinary Activities before Tax (7+8)</b>	<b>0.69</b>	<b>6.56</b>	<b>(25.83)</b>	<b>1.05</b>
10	<b>Tax Expenses</b>		<b>(4.24)</b>		<b>(4.24)</b>
	Provision for Tax	-	-	-	-
	Deferred Tax	-	(4.24)	-	(4.24)
11	Net Profit from ordinary Activities after Tax (9-10)	0.69	10.80	(25.83)	5.29
12	Extra ordinary Items (Net)	-	-	-	-
13	Net Profit/Loss for the period (11-12)	0.69	10.80	(25.83)	5.29
14	Paid-up Equity Capital (FV of Rs. 1/- each)	1,000.00	1,000.00	1,000.00	1,000.00
15	Reserve & Surplus (excluding revaluation reserves)	-	-	-	1,626.10
16	Earning Per Share (Basic & Diluted) (Before Extra Ordinary Item)	-	-	-	0.01
	Earning Per Share (Basic & Diluted) (After Extra Ordinary Item)	-	-	-	0.01
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding:				
	a) No. of Shares	46,044,487	46,356,860	47,133,254	46,356,860
	b) Percentage of shareholding	46.04%	46.36%	47.13%	46.36%
2	Promoters and Promoters Group Share holding				
	<b>a) Pledged &amp; Encumbered</b>				
	No. of shares	-	-	-	-
	Percentage of shares (as % of shareholding of promoter & promoter group)	-	-	-	-
	Percentage of shares (as % of total share capital of the Company)	-	-	-	-
	<b>b) Non - Encumbered</b>				
	No. of shares	53,955,513	53,643,140	52,866,746	53,643,140
	Percentage of shares (as % of shareholding of promoter & promoter group)	100%	100%	100%	100%
	Percentage of shares (as % of Total share capital of the Company)	53.96%	53.64%	52.87%	53.64%

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. In Lakhs)

Sl. No.	Particulars	Quarter Ended (Unaudited)			Year Ended (Audited)
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	<b>Segment Revenue</b>				
	a. Air Mega	2.67	3.22	26.10	62.17
	b. Financing / Investment	19.41	17.86	17.11	68.61
	c. Unallocated	0.77	0.63	0.18	1.39
	<b>Total Segment Revenue</b>	<b>22.85</b>	<b>21.71</b>	<b>43.39</b>	<b>132.17</b>
	Less: Inter-segment Revenue	-	-	-	-
	<b>Net Income from operation</b>	<b>22.85</b>	<b>21.71</b>	<b>43.39</b>	<b>132.17</b>
2	<b>Segment Results</b>				
	Profit before Interest & Tax from each segment :				
	a. Air Mega	(7.32)	(4.84)	(23.18)	(27.36)
	b. Financing / Investment	18.99	16.37	16.67	65.79
	c. Unallocated	0.77	0.63	0.18	1.39
	<b>Total</b>	<b>12.44</b>	<b>12.16</b>	<b>(6.33)</b>	<b>39.82</b>
	Less 1) Interest	0.63	0.15	0.21	0.69
	2) Other Un-allocable Expenditure (Net off)	11.12	5.45	19.29	38.08
	<b>Total Profit before Tax</b>	<b>0.69</b>	<b>6.56</b>	<b>(25.83)</b>	<b>1.05</b>
3	<b>Capital Employed</b> (Segment Assets-Segment Liabilities)				
	a. Air Mega	1,109.55	1,106.48	1,104.17	1,106.48
	b. Financing / Investment	1,517.24	1,519.61	1,490.81	1,519.61
	c. Unallocated & Other	-	-	-	-
	<b>Total Capital Employed in Company</b>	<b>2,626.79</b>	<b>2,626.09</b>	<b>2,594.98</b>	<b>2,626.09</b>

**Notes -**

- (1) The above Unaudited results, reviewed by the Audit Committee were taken on record by the Board of Directors in their meeting held on 12<sup>th</sup> August 2015.
- (2) Provision for Taxation & Deferred tax adjustment will be considered at the end of the year.
- (3) Previous Year/Qttrs. figures have been regrouped / rearranged, wherever necessary.
- (4) Status of Investor Complaints: Pending as on 01.04.2015 - Nil, Recived : Nil, Resolved : Nil, Pending as on 30.06.2015 : Nil.

For and on behalf of Board of Directors

sd/-  
(Surendra Chhalani)  
(Director & CFO)