



MegaCorp

MEGA CORPORATION LTD.
CIN L65100DL1985PLC092375

Regd. Office: 108, First Floor, Taimoor Nagar, Opp. New Friends Colony, New Delhi-110025

Ph: +91 11 41516171 Fax: +91 11 26912728

email: info@megacorp.ltd, Website: www.megacorp.ltd.com



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2019 AS PER SCHEDULE III OF COMPANIES ACT 2013

(₹ in Lakhs)

Sl. No.	Particulars	Quarter/period Ended (Standalone)			Year Ended (Standalone)	Quarter/Period Ended (Consolidated)			Year Ended (Consolidated)
		30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)	30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)
I	Revenue from operations	59.52	51.66	55.30	217.11	59.52	51.66	55.30	217.11
II	Other income	2.62	1.69	26.43	28.76	2.62	1.69	26.43	28.76
III	Total Revenue (I + II)	62.14	53.35	81.73	245.87	62.14	53.35	81.73	245.87
IV	Expenses:								
	(a) Cost of materials consumed	-	-	-	-	-	-	-	-
	(b) Purchases of Stock-in-Trade	-	-	-	-	-	-	-	-
	"(c) Changes in inventories of finished goods work-in-progress and Stock-in-Trade"	-	-	-	-	-	-	-	-
	(d) Employee benefits expense	6.84	8.62	15.31	48.34	6.84	8.62	15.31	48.34
	(e) Finance costs	27.71	34.10	33.76	127.20	27.71	34.10	33.76	127.21
	(f) Depreciation and amortization expense	8.82	8.96	10.40	36.77	9.30	9.53	10.97	39.06
	(g) Other expenses	4.63	6.17	10.24	33.21	4.65	6.48	10.24	33.66
	Total expenses	48.00	57.85	69.71	245.52	48.50	58.73	70.28	248.27
V	Profit before exceptional and extraordinary items and tax (III - IV)	14.14	(4.50)	12.02	0.35	13.64	(5.38)	11.45	(2.40)
VI	Exceptional items	-	-	-	-	-	-	-	-
VII	Profit before extraordinary items and tax (V - VI)	14.14	(4.50)	12.02	0.35	13.64	(5.38)	11.45	(2.40)
VIII	Extraordinary items	-	-	-	-	-	-	-	-
IX	Profit before tax (VII- VIII)	14.14	(4.50)	12.02	0.35	13.64	(5.38)	11.45	(2.40)
X	Tax expense:								
	(a) Current tax	-	-	-	-	-	-	-	-
	(b) Deferred tax	-	(8.58)	-	(8.58)	-	(8.58)	-	(8.58)
	Total Tax Expenses	-	(8.58)	-	(8.58)	-	(8.58)	-	(8.58)
XI	Profit (Loss) for the period from continuing operations (IX-X)	14.14	4.08	12.02	8.93	13.64	3.20	11.45	6.18
XII	Profit/(loss) from discontinuing operations	-	-	-	-	-	-	-	-
XIII	Tax expense of discontinuing operations	-	-	-	-	-	-	-	-
XIV	Profit/(loss) from Discontinuing operations (after tax) (XII-XIII)	-	-	-	-	-	-	-	-
XV	Profit (Loss) for the period (XI + XIV)	14.14	4.08	12.02	8.93	13.64	3.20	11.45	6.18
XVI	Other Comprehensive Income	-	-	-	-	-	-	-	-
XVII	Total Other Comprehensive Income (XV+XVI)	14.14	4.08	12.02	8.93	13.64	3.20	11.45	6.18
XVIII	Paid Up Equity Share Capital (Face Value of Rs. 10/- each)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
XIX	Earnings per equity share:								
	(1) Basic	-	-	-	0.01	-	-	-	0.01
	(2) Diluted	-	-	-	0.01	-	-	-	0.01

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lakhs)

Sl. No.	Particulars	Quarter/period Ended (Standalone)			Year Ended (Standalone)	Quarter/Period Ended (Consolidated)			Year Ended (Consolidated)
		30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)	30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)
1	Segment Revenue								
	a. Air Mega	1.50	1.50	1.50	6.00	1.50	1.50	1.50	6.00
	b. Financing / Investment	58.02	50.16	53.80	211.11	58.02	50.16	53.80	211.11
	c. Unallocated	2.62	-25.84	26.43	1.22	2.62	-25.84	26.43	1.22
	Total Segment Revenue	62.14	25.82	81.73	218.33	62.14	25.82	81.73	218.33
	Less: Inter-segment Revenue	-	-	-	-	-	-	-	-
	Net Income from operation	62.14	25.82	81.73	218.33	62.14	25.82	81.73	218.33
2	Segment Results								
	A) Profit before Interest & Tax from each segment :								
	a. Air Mega	(7.24)	(7.24)	(7.24)	(28.97)	(7.24)	(7.24)	(7.24)	(28.97)
	b. Financing / Investment	57.94	1.65	52.14	161.02	57.94	1.65	52.14	161.02
	c. Unallocated	2.62	(25.84)	26.43	1.22	2.62	(25.84)	26.43	1.22
	Total	53.32	(31.43)	71.33	133.27	53.32	(31.43)	71.33	133.27
	Less 1) Interest	27.71	34.10	33.76	127.21	27.71	34.10	33.76	127.21
	2) Other Un-allocable Expenditure (Net off)	11.47	(61.03)	25.55	5.71	11.97	(60.16)	26.12	8.46
	Total Profit before Tax	14.14	(4.50)	12.02	0.35	13.64	(5.38)	11.45	(2.40)
3	Capital Employed (Segment Assets-Segment Liabilities)								
	a. Air Mega	590.02	597.26	628.35	597.26	590.02	597.26	628.35	597.26
	b. Financing / Investment	1856.54	1,835.16	1,807.14	1,835.16	1,829.96	1,809.08	1,783.26	1,809.08
	Total Capital Employed in Company	2,446.56	2,432.42	2,435.49	2,432.42	2,419.98	2,406.34	2,411.61	2,406.34

- Notes - (1) The above unaudited results, reviewed by the Audit Committee were taken on record, by the Board of Directors in the meeting held on 13th August, 2019.
(2) Provision for Taxation & Deferred tax adjustment will be considered at the end of the year.
(3) Previous Year/Qtrs. have been regrouped / rearranged, wherever necessary.

For Mega Corporation Limited

Surendra Chhalani
(Director & CFO)
DIN:0002747